

# Non-Public

## Food Service Year End Report Compilation 2003-04

# Schools

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
IMMANUEL LUTHERAN SCHOOL	040101831	2,371	5,374	37,613	11,812	3.42	0	0.00	52.8%	0.0%	0.0%	5.8%	44.5%
ALL SAINTS CATHOLIC SCHOOL	040103609	1,035	9,938	37,635	17,017	2.12	0	0.00	52.8%	1.9%	0.0%	4.8%	31.4%
<b>County Totals/Averages:</b>		<b>3,406</b>	<b>15,312</b>	<b>75,248</b>	<b>28,829</b>	<b>2.65</b>	<b>0</b>	<b>0.00</b>	<b>52.8%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>5.3%</b>	<b>38.0%</b>
HOLY TRINITY SCHOOL	090101745	1,111	7,276	22,855	10,795	1.85	0	0.00	57.8%	7.1%	0.0%	3.8%	33.9%
IMMANUEL LUTHERAN SCHOOL	090101830	3,876	11,116	48,055	24,944	1.91	0	0.00	55.1%	4.4%	0.4%	3.1%	37.1%
HOLY FAMILY MIDDLE SCHOOL	090103728	0	9,376	35,812	17,061	2.31	0	0.00	76.7%	0.0%	0.0%	0.0%	33.5%
ST JOHN LUTHERAN SCHOOL	090103760	1,452	2,106	17,937	6,516	2.69	0	0.00	46.5%	0.0%	0.0%	1.6%	51.9%
AUBURN AREA CATHOLIC	090103810	795	2,949	21,709	12,345	2.26	0	0.00	63.7%	0.0%	2.5%	4.3%	53.8%
ST VALENTINES SCHOOL	090104039	1,828	10,749	29,354	8,630	2.27	7,329	1.46	62.4%	7.2%	0.0%	7.1%	20.2%
ZION LUTHERAN SCHOOL	090104628	0	6,697	25,914	13,620	2.16	0	0.00	61.8%	0.0%	0.0%	6.0%	37.5%
ZION LUTHERAN SCHOOL	090104629	3,108	11,362	29,254	11,384	1.92	6,401	0.98	56.5%	0.0%	1.4%	1.5%	40.4%
ST JAMES SCHOOL	090105448	13,815	15,566	61,973	23,601	2.29	0	0.00	47.1%	1.9%	0.0%	8.3%	40.6%
ST PAUL LUTHERAN SCHOOL	090105482	0	5,733	27,087	11,642	2.19	0	0.00	53.8%	2.4%	0.0%	3.2%	28.3%
TRINITY LUTHERAN SCHOOL	090105514	0	4,888	15,766	10,112	1.68	0	0.00	45.8%	4.9%	0.0%	1.4%	63.6%
ST STANISLAUS PAROCHIAL	090105666	1,834	8,134	20,795	10,287	2.00	0	0.00	78.5%	0.0%	0.0%	2.2%	30.7%
FAITH LUTHERAN SCHOOL	090301200	202	7,223	37,832	20,142	2.01	0	0.00	40.8%	0.0%	0.0%	4.7%	61.9%
ST JOHN ELEMENTARY SCHOOL	090503756	1,470	13,603	29,901	14,915	2.14	0	0.00	80.8%	3.9%	0.0%	2.5%	25.0%
ST ANNE SCHOOL	090903610	2,231	6,828	25,673	14,585	1.42	0	0.00	47.5%	4.6%	0.0%	4.2%	32.3%
ST MICHAEL SCHOOL	090903927	0	5,216	23,752	12,308	2.26	0	0.00	61.0%	2.4%	1.0%	1.9%	42.7%
<b>County Totals/Averages:</b>		<b>31,722</b>	<b>128,822</b>	<b>473,669</b>	<b>222,887</b>	<b>2.07</b>	<b>13,730</b>	<b>1.24</b>	<b>57.8%</b>	<b>2.4%</b>	<b>0.3%</b>	<b>3.9%</b>	<b>39.0%</b>
ST MATTHEWS EV LUTHERAN	110105476	0	4,851	8,283	2,450	5.06	0	0.00	36.7%	0.0%	0.0%	14.3%	92.6%
TRINITY LUTHERAN SCHOOL	110204210	49	16,588	57,801	30,308	1.74	0	0.00	27.5%	0.0%	0.0%	4.2%	68.3%
ST PAULS LUTHERAN SCHOOL	110303961	0	4,460	22,409	10,523	2.17	0	0.00	67.0%	0.0%	0.0%	2.3%	32.6%
CHRIST LUTHERAN SCHOOL	110305942	0	4,654	32,509	16,326	2.25	0	0.00	49.0%	0.1%	0.4%	5.5%	51.3%
TRINITY LUTHERAN SCHOOL	110334215	269	2,432	11,758	4,058	2.66	0	0.00	36.3%	0.0%	0.0%	0.8%	56.6%
UNIVERSITY SCHOOLS	112400515	33,728	42,231	160,123	49,701	2.24	0	0.00	31.4%	1.6%	2.1%	4.1%	48.3%
BERRIEN SPRINGS SDA SCHOOL	112404976	12,849	14,069	76,009	22,977	2.67	0	0.00	36.8%	0.9%	0.0%	0.5%	44.1%
ST JOSEPH CATHOLIC SCHOOL	113203790	-1	6,117	23,754	8,808	2.52	0	0.00	0.0%	0.0%	0.0%	0.0%	100.1%
IMMANUEL LUTHERAN SCHOOL	113401826	0	10,487	26,228	8,840	2.56	2,692	2.27	51.0%	0.0%	0.0%	3.6%	55.2%
<b>County Totals/Averages:</b>		<b>46,894</b>	<b>105,889</b>	<b>418,874</b>	<b>153,991</b>	<b>2.29</b>	<b>2,692</b>	<b>2.27</b>	<b>34.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>3.3%</b>	<b>54.2%</b>
ST CHARLES SCHOOL	120108676	3,943	4,481	24,333	8,895	3.09	0	0.00	62.5%	2.2%	0.0%	6.2%	45.5%
<b>County Totals/Averages:</b>		<b>3,943</b>	<b>4,481</b>	<b>24,333</b>	<b>8,895</b>	<b>3.09</b>	<b>0</b>	<b>0.00</b>	<b>62.5%</b>	<b>2.2%</b>	<b>0.0%</b>	<b>6.2%</b>	<b>45.5%</b>

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**Schools**

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
ST JOSEPH CATHOLIC SCHOOL	191403805	5,008	9,700	64,255	33,064	2.04	0	0.00	58.2%	3.5%	0.0%	0.5%	38.4%
<b>County Totals/Averages:</b>		<b>5,008</b>	<b>9,700</b>	<b>64,255</b>	<b>33,064</b>	<b>2.04</b>	<b>0</b>	<b>0.00</b>	<b>58.2%</b>	<b>3.5%</b>	<b>0.0%</b>	<b>0.5%</b>	<b>38.4%</b>
HOLY NAME CENTRAL GRADE	210101727	3,800	19,877	66,002	25,966	2.59	1,337	2.24	53.7%	3.0%	0.0%	4.2%	45.1%
<b>County Totals/Averages:</b>		<b>3,800</b>	<b>19,877</b>	<b>66,002</b>	<b>25,966</b>	<b>2.59</b>	<b>1,337</b>	<b>2.24</b>	<b>53.7%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>4.2%</b>	<b>45.1%</b>
DICKINSON AREA CATHOLIC	220106011	73,337	124,143	297,502	90,689	3.49	17,687	3.92	86.8%	5.7%	0.0%	4.2%	37.3%
HOLY SPIRIT CENTRAL SCHOOL	220251742	4,950	12,284	35,395	9,592	2.89	5,767	1.63	64.4%	1.1%	0.0%	2.2%	30.5%
<b>County Totals/Averages:</b>		<b>78,287</b>	<b>136,427</b>	<b>332,897</b>	<b>100,281</b>	<b>3.43</b>	<b>23,454</b>	<b>3.35</b>	<b>84.4%</b>	<b>5.2%</b>	<b>0.0%</b>	<b>4.0%</b>	<b>36.6%</b>
ST FRANCIS XAVIER SCHOOL	240703697	3,012	7,118	42,941	15,402	2.67	0	0.00	47.9%	17.3%	0.0%	0.6%	34.1%
<b>County Totals/Averages:</b>		<b>3,012</b>	<b>7,118</b>	<b>42,941</b>	<b>15,402</b>	<b>2.67</b>	<b>0</b>	<b>0.00</b>	<b>47.9%</b>	<b>17.3%</b>	<b>0.0%</b>	<b>0.6%</b>	<b>34.1%</b>
ST PAUL LUTHERAN SCHOOL	250103956	14,000	7,126	51,963	21,622	1.97	0	0.00	77.4%	3.8%	0.0%	2.2%	36.3%
DUKETTE CATHOLIC SCHOOL	250106216	0	16,251	31,768	13,706	2.63	0	0.00	78.6%	0.0%	0.0%	2.9%	32.1%
HOLY REDEEMER SCHOOL	250801733	2,544	4,589	25,041	9,896	2.39	0	0.00	42.7%	0.0%	0.0%	2.5%	45.6%
ST JOHN CATHOLIC SCHOOL	251003763	11,559	10,364	108,068	36,751	1.70	0	0.00	39.8%	0.6%	0.0%	2.5%	29.2%
ST ROBERT SCHOOL	251203998	4,203	7,887	55,416	20,284	3.66	0	0.00	78.4%	2.6%	0.0%	2.1%	42.6%
ST MARY QUEEN OF ANGELS	251803888	34	2,020	9,543	4,261	3.67	0	0.00	118.2%	0.0%	0.0%	0.0%	39.6%
<b>County Totals/Averages:</b>		<b>32,340</b>	<b>48,237</b>	<b>281,799</b>	<b>106,520</b>	<b>2.39</b>	<b>0</b>	<b>0.00</b>	<b>61.6%</b>	<b>1.4%</b>	<b>0.0%</b>	<b>2.3%</b>	<b>35.3%</b>
ST SEBASTIAN SCHOOL	270104005	2,667	6,864	17,996	7,504	1.97	0	0.00	37.6%	2.2%	0.0%	5.4%	49.2%
OUR LADY OF PEACE SCHOOL	270201746	193	7,054	14,502	7,635	2.10	0	0.00	40.4%	1.0%	0.0%	0.7%	65.0%
<b>County Totals/Averages:</b>		<b>2,860</b>	<b>13,918</b>	<b>32,498</b>	<b>15,139</b>	<b>2.04</b>	<b>0</b>	<b>0.00</b>	<b>38.9%</b>	<b>1.7%</b>	<b>0.0%</b>	<b>3.3%</b>	<b>56.3%</b>
ST MARYS OF HANNAH SCHOOL	280903908	1,884	4,132	20,678	5,254	1.83	0	0.00	72.2%	0.0%	0.0%	1.4%	36.8%
<b>County Totals/Averages:</b>		<b>1,884</b>	<b>4,132</b>	<b>20,678</b>	<b>5,254</b>	<b>1.83</b>	<b>0</b>	<b>0.00</b>	<b>72.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.4%</b>	<b>36.8%</b>
CROSS LUTHERAN SCHOOL	320500837	264	4,933	15,502	7,709	2.46	0	0.00	56.8%	8.6%	0.0%	4.9%	24.9%
OUR LADY OF LAKE HURON	320602902	0	13,113	29,892	17,685	1.65	0	0.00	41.0%	3.3%	0.0%	24.8%	28.7%
ST JOHNS LUTHERAN SCHOOL	321303779	360	4,980	15,856	6,087	2.76	0	0.00	97.9%	0.0%	0.0%	0.0%	0.0%
SS PETER AND PAUL CATHOLIC	321703378	183	3,338	7,276	3,389	3.25	0	0.00	85.7%	3.6%	0.0%	9.1%	44.9%
<b>County Totals/Averages:</b>		<b>807</b>	<b>26,364</b>	<b>68,526</b>	<b>34,870</b>	<b>2.18</b>	<b>0</b>	<b>0.00</b>	<b>62.5%</b>	<b>3.8%</b>	<b>0.0%</b>	<b>12.9%</b>	<b>22.9%</b>

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# Schools

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
IMMACULATE HEART OF MARY	330201816	3,055	7,434	41,940	19,623	1.72	0	0.00	29.7%	1.4%	0.0%	4.1%	50.1%
LANSING CATHOLIC CENTRAL	330202626	94,359	21,437	319,191	57,026	1.99	0	0.00	17.1%	21.4%	0.0%	6.3%	42.7%
OUR SAVIOR LUTHERAN	330202916	2,585	11,017	46,390	17,180	2.63	0	0.00	76.9%	0.0%	0.0%	3.2%	22.0%
ST MARTHA SCHOOL	331707882	1,473	3,746	37,762	16,412	2.31	0	0.00	13.5%	0.0%	0.0%	0.0%	90.0%
ST GERARD SCHOOL	332153711	4,994	5,461	61,837	26,004	2.47	0	0.00	53.2%	0.0%	0.0%	1.4%	59.6%
<b>County Totals/Averages:</b>		<b>106,466</b>	<b>49,095</b>	<b>507,120</b>	<b>136,245</b>	<b>2.16</b>	<b>0</b>	<b>0.00</b>	<b>27.8%</b>	<b>13.6%</b>	<b>0.0%</b>	<b>4.8%</b>	<b>47.0%</b>
ST JOSEPH SCHOOL	340803798	0	1,984	7,684	2,576	2.21	0	0.00	0.0%	74.2%	0.0%	0.0%	0.0%
<b>County Totals/Averages:</b>		<b>0</b>	<b>1,984</b>	<b>7,684</b>	<b>2,576</b>	<b>2.21</b>	<b>0</b>	<b>0.00</b>	<b>0.0%</b>	<b>74.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
SACRED HEART ACADEMY	370103319	0	12,136	82,541	34,633	2.31	0	0.00	54.1%	0.9%	0.0%	1.5%	40.6%
SAGINAW CHIPPEWA ACADEMY	370108171	0	8,984	26,751	18,903	4.27	2,025	6.36	222.6%	4.6%	0.0%	3.1%	179.5%
ST JOSEPH THE WORKER	370403823	1,860	7,467	176,757	21,018	6.32	0	0.00	19.2%	27.7%	0.0%	11.5%	7.2%
<b>County Totals/Averages:</b>		<b>1,860</b>	<b>28,587</b>	<b>286,049</b>	<b>74,554</b>	<b>3.94</b>	<b>2,025</b>	<b>6.36</b>	<b>48.3%</b>	<b>17.8%</b>	<b>0.0%</b>	<b>7.8%</b>	<b>32.9%</b>
TRINITY LUTHERAN SCHOOL	380105941	1,044	4,714	25,958	14,678	2.20	0	0.00	82.0%	6.8%	0.0%	2.9%	33.8%
QUEEN OF MIRACULOUS MEDAL	381703134	0	12,322	92,601	42,341	2.20	0	0.00	52.8%	0.2%	0.0%	0.3%	42.8%
ST JOHN ELEMENTARY SCHOOL	381705450	28,057	10,359	99,582	31,121	2.21	0	0.00	52.1%	0.0%	0.0%	2.8%	45.1%
<b>County Totals/Averages:</b>		<b>29,101</b>	<b>27,395</b>	<b>218,141</b>	<b>88,140</b>	<b>2.20</b>	<b>0</b>	<b>0.00</b>	<b>56.0%</b>	<b>0.9%</b>	<b>0.0%</b>	<b>1.7%</b>	<b>42.8%</b>
HACKETT CATHOLIC CENTRAL	390101531	45,607	5,802	95,494	18,396	2.63	0	0.00	42.1%	1.5%	0.0%	0.5%	47.9%
KALAMAZOO CHRISTIAN WEST	390102719	0	10,609	50,214	20,103	2.44	0	0.00	23.9%	0.0%	0.0%	4.7%	69.0%
ST MARY SCHOOL	390103914	0	1,686	14,965	5,030	2.34	0	0.00	14.4%	0.0%	0.0%	0.0%	79.1%
ST MONICA SCHOOL	390103939	10,238	10,321	89,172	35,186	2.62	0	0.00	43.2%	2.8%	0.0%	18.7%	46.6%
<b>County Totals/Averages:</b>		<b>55,845</b>	<b>28,418</b>	<b>249,845</b>	<b>78,715</b>	<b>2.56</b>	<b>0</b>	<b>0.00</b>	<b>37.2%</b>	<b>1.6%</b>	<b>0.0%</b>	<b>7.8%</b>	<b>53.5%</b>
BLESSED SACRAMENT SCHOOL	410100348	0	11,517	40,613	18,032	2.77	0	0.00	46.1%	0.0%	0.0%	11.3%	65.7%
CATHOLIC CENTRAL HIGH	410100559	36,796	5,893	56,587	10,603	3.53	0	0.00	35.6%	0.0%	0.0%	18.1%	54.4%
HOLY SPIRIT SCHOOL	410101741	0	9,010	83,945	35,620	2.37	0	0.00	39.5%	0.0%	0.0%	3.2%	52.1%
IMMANUEL ST JAMES LUTHERAN	410101828	0	5,073	18,148	8,660	1.90	0	0.00	26.3%	0.0%	0.0%	3.9%	60.6%
SACRED HEART OF JESUS	410103325	0	8,810	25,731	11,914	2.21	0	0.00	43.8%	2.8%	0.0%	5.1%	50.9%
* ST ALPHONSUS PARISH SCHOOL	410103590	0	14,900	226,443	20,715	1.82	1,281	1.55	18.2%	14.9%	0.0%	12.7%	42.0%
* ST ANTHONY SCHOOL	410103614	0	7,786	60,201	31,106	1.83	0	0.00	19.8%	33.1%	0.0%	5.4%	36.2%
ST FRANCIS XAVIER SCHOOL	410103695	0	21,664	29,836	14,489	1.85	0	0.00	38.1%	10.1%	0.0%	5.5%	36.1%
ST ISIDORE SCHOOL	410103736	0	5,531	15,492	7,701	2.18	0	0.00	49.2%	10.7%	0.0%	11.8%	36.7%
ST JAMES CATHOLIC SCHOOL	410103742	0	11,190	15,227	7,197	2.11	0	0.00	20.4%	0.0%	0.0%	0.0%	79.4%

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* ST JUDE SCHOOL	410103826	0	5,671	37,947	21,703	1.73	0	0.00	40.6%	7.9%	0.0%	6.0%	44.6%
SS PETER AND PAUL SCHOOL	410103976	0	5,971	16,689	7,939	2.05	0	0.00	43.0%	0.0%	0.0%	4.4%	50.1%
WEST CATHOLIC HIGH SCHOOL	410104443	40,450	3,097	54,557	7,922	4.32	0	0.00	36.0%	0.0%	0.0%	16.1%	48.4%
THE POTTERS HOUSE	410263361	2,755	56,396	73,479	31,051	2.38	0	0.00	15.1%	75.2%	0.0%	1.0%	9.5%
HOLY TRINITY CATHOLIC	411451744	2,366	5,464	36,624	16,381	2.04	0	0.00	49.5%	0.3%	0.0%	4.2%	47.4%
ST PATRICK CATHOLIC SCHOOL	411703945	458	4,478	30,848	13,647	2.39	0	0.00	47.1%	3.2%	0.0%	5.3%	45.1%
ASSUMPTION BVM SCHOOL	412100135	1,280	4,152	30,796	15,045	2.00	0	0.00	59.2%	1.6%	0.0%	3.5%	37.9%
OUR LADY OF CONSOLATION	412105939	0	3,724	24,736	8,367	4.46	0	0.00	96.4%	0.0%	0.0%	0.5%	42.4%
TRINITY LUTHERAN SCHOOL	412404221	2,250	962	10,313	3,225	2.37	0	0.00	54.3%	0.0%	3.1%	2.2%	29.4%
<b>County Totals/Averages:</b>		<b>86,355</b>	<b>191,289</b>	<b>888,212</b>	<b>291,317</b>	<b>2.30</b>	<b>1,281</b>	<b>1.55</b>	<b>33.4%</b>	<b>13.4%</b>	<b>0.0%</b>	<b>8.1%</b>	<b>43.4%</b>
ST JOHNS LUTHERAN SCHOOL	460103784	0	979	9,679	3,481	4.23	0	0.00	92.8%	8.0%	0.0%	0.0%	38.8%
LENAWEE CHRISTIAN SCHOOL	460107157	73,509	15,759	181,378	45,036	2.62	0	0.00	34.4%	0.7%	0.0%	0.8%	57.0%
<b>County Totals/Averages:</b>		<b>73,509</b>	<b>16,738</b>	<b>191,057</b>	<b>48,517</b>	<b>2.74</b>	<b>0</b>	<b>0.00</b>	<b>37.4%</b>	<b>1.1%</b>	<b>0.0%</b>	<b>0.8%</b>	<b>56.1%</b>
ST JOSEPH SCHOOL	470703801	0	8,758	85,133	36,035	2.00	0	0.00	35.7%	5.4%	0.0%	4.5%	43.2%
<b>County Totals/Averages:</b>		<b>0</b>	<b>8,758</b>	<b>85,133</b>	<b>36,035</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>35.7%</b>	<b>5.4%</b>	<b>0.0%</b>	<b>4.5%</b>	<b>43.2%</b>
ST PETERS LUTHERAN SCHOOL	500203978	0	10,220	51,005	23,563	2.52	0	0.00	49.1%	0.2%	0.0%	6.8%	53.8%
ST THOMAS LUTHERAN SCHOOL	500204029	5,287	3,806	39,828	11,903	2.87	0	0.00	35.2%	0.0%	0.0%	14.2%	42.4%
LUTHERAN HIGH SCHOOL	500207473	38,116	10,270	121,273	29,629	3.47	0	0.00	56.4%	1.6%	0.3%	3.7%	45.7%
ST JOHN LUTHERAN SCHOOL	501003778	0	5,379	35,349	17,341	2.09	0	0.00	44.0%	0.0%	0.0%	0.0%	58.7%
TRINITY LUTHERAN SCHOOL	501404214	2,500	3,228	70,625	8,614	4.31	0	0.00	83.2%	0.0%	0.0%	9.1%	45.4%
ST MARY SCHOOL	501603866	33,421	8,052	109,387	32,328	1.79	0	0.00	40.0%	5.2%	0.0%	3.4%	39.8%
<b>County Totals/Averages:</b>		<b>79,324</b>	<b>40,955</b>	<b>427,467</b>	<b>123,378</b>	<b>2.66</b>	<b>0</b>	<b>0.00</b>	<b>52.8%</b>	<b>1.8%</b>	<b>0.1%</b>	<b>5.6%</b>	<b>45.9%</b>
MANISTEE CATHOLIC CENTRAL	510702338	12,794	9,566	48,940	24,144	2.18	0	0.00	50.1%	3.6%	0.0%	11.0%	67.4%
<b>County Totals/Averages:</b>		<b>12,794</b>	<b>9,566</b>	<b>48,940</b>	<b>24,144</b>	<b>2.18</b>	<b>0</b>	<b>0.00</b>	<b>50.1%</b>	<b>3.6%</b>	<b>0.0%</b>	<b>11.0%</b>	<b>67.4%</b>
FATHER MARQUETTE MIDDLE	521703930	0	5,353	30,339	15,412	2.03	0	0.00	42.9%	0.0%	0.0%	6.5%	53.8%
<b>County Totals/Averages:</b>		<b>0</b>	<b>5,353</b>	<b>30,339</b>	<b>15,412</b>	<b>2.03</b>	<b>0</b>	<b>0.00</b>	<b>42.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>6.5%</b>	<b>53.8%</b>
ST MICHAEL SCHOOL	540253932	0	8,555	24,908	9,309	3.18	0	0.00	78.5%	1.0%	0.0%	1.8%	37.5%
<b>County Totals/Averages:</b>		<b>0</b>	<b>8,555</b>	<b>24,908</b>	<b>9,309</b>	<b>3.18</b>	<b>0</b>	<b>0.00</b>	<b>78.5%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>1.8%</b>	<b>37.5%</b>

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# Schools

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
ST BRIGID ELEMENTARY	560103642	0	4,465	22,441	7,249	3.44	0	0.00	36.5%	1.9%	0.0%	0.6%	68.3%
ST JOHN LUTHERAN SCHOOL	560103777	3,298	5,837	46,902	17,036	2.04	0	0.00	58.8%	1.9%	0.0%	4.2%	40.4%
<b>County Totals/Averages:</b>		<b>3,298</b>	<b>10,302</b>	<b>69,343</b>	<b>24,285</b>	<b>2.46</b>	<b>0</b>	<b>0.00</b>	<b>51.6%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>49.4%</b>
NORTHERN MICH CHRISTIAN	570302758	14,843	18,634	69,067	32,374	2.22	0	0.00	59.3%	2.4%	0.0%	2.8%	40.2%
<b>County Totals/Averages:</b>		<b>14,843</b>	<b>18,634</b>	<b>69,067</b>	<b>32,374</b>	<b>2.22</b>	<b>0</b>	<b>0.00</b>	<b>59.3%</b>	<b>2.4%</b>	<b>0.0%</b>	<b>2.8%</b>	<b>40.2%</b>
ST MARY ELEMENTARY SCHOOL	580103362	0	6,461	50,219	22,010	2.39	0	0.00	48.3%	0.0%	0.0%	1.8%	48.7%
ST JOHNS SCHOOL	580103764	2,354	10,730	35,976	27,270	1.31	0	0.00	58.0%	0.0%	0.0%	5.1%	36.3%
ST MICHAEL SCHOOL	580103933	0	5,350	28,873	15,508	1.91	0	0.00	53.3%	0.0%	0.0%	0.2%	49.3%
TRINITY LUTHERAN SCHOOL	580104217	2,661	7,421	58,368	27,762	1.80	0	0.00	44.5%	0.0%	0.0%	4.3%	49.9%
<b>County Totals/Averages:</b>		<b>5,015</b>	<b>29,962</b>	<b>173,436</b>	<b>92,550</b>	<b>1.82</b>	<b>0</b>	<b>0.00</b>	<b>49.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>46.6%</b>
GREATER MUSKEGON CATHOLIC	610100558	27,931	32,004	162,054	63,648	2.03	0	0.00	39.4%	3.4%	0.5%	3.0%	53.1%
MUSKEGON CHRISTIAN SCHOOL	610102650	6,064	11,843	41,667	16,212	2.34	0	0.00	45.0%	0.2%	0.0%	0.3%	54.8%
WEST SHORE LUTHERAN	610104218	0	15,848	29,877	12,576	1.87	3,398	1.75	41.2%	0.0%	0.0%	4.9%	52.5%
ST CATHERINES SCHOOL	612103651	0	1,105	11,705	5,176	1.94	0	0.00	46.8%	0.9%	0.0%	3.9%	34.1%
<b>County Totals/Averages:</b>		<b>33,995</b>	<b>60,800</b>	<b>245,303</b>	<b>97,612</b>	<b>2.05</b>	<b>3,398</b>	<b>1.75</b>	<b>40.9%</b>	<b>2.3%</b>	<b>0.3%</b>	<b>2.8%</b>	<b>52.4%</b>
ST MICHAELS CATHOLIC	620403369	0	3,055	9,178	4,954	1.97	0	0.00	36.0%	15.4%	0.0%	9.8%	44.9%
<b>County Totals/Averages:</b>		<b>0</b>	<b>3,055</b>	<b>9,178</b>	<b>4,954</b>	<b>1.97</b>	<b>0</b>	<b>0.00</b>	<b>36.0%</b>	<b>15.4%</b>	<b>0.0%</b>	<b>9.8%</b>	<b>44.9%</b>
OUR SHEPHERD LUTHERAN	630102917	0	7,581	63,841	17,410	3.37	0	0.00	37.6%	0.0%	0.0%	0.0%	54.3%
OAKLAND CHRISTIAN SCHOOL	630305317	61,132	9,356	119,301	29,140	2.84	0	0.00	55.5%	0.0%	0.0%	0.8%	46.6%
SHRINE OF LITTLE FLOWER	630403473	19,362	14,646	135,273	44,049	3.38	0	0.00	79.9%	2.8%	0.0%	0.0%	37.4%
ST PAUL LUTHERAN SCHOOL	630403960	863	4,554	25,654	13,165	1.60	0	0.00	22.6%	0.0%	0.0%	3.7%	69.7%
BETH YEHUDAH LUNCH	630506087	0	93,931	113,969	40,042	2.57	32,319	0.76	14.6%	84.2%	0.0%	1.2%	1.2%
CRANBROOK EDUCATIONAL	630800823	559,160	89,939	1,069,415	262,215	2.40	158,517	1.92	93.1%	42.1%	2.0%	10.9%	80.4%
ST JOSEPH SCHOOL	632303812	0	5,805	64,952	26,087	2.07	0	0.00	30.0%	1.1%	0.0%	52.2%	0.0%
ST JOHN LUTHERAN SCHOOL	632603759	8,414	8,805	95,339	29,427	2.80	0	0.00	50.2%	4.0%	0.6%	2.5%	38.1%
BISHOP FOLEY HIGH SCHOOL	632800337	115,020	3,537	139,573	12,262	2.27	0	0.00	48.5%	3.1%	0.0%	1.5%	42.7%
ST MATTHEW LUTHERAN	632903920	3,710	2,850	39,348	13,442	2.51	0	0.00	40.2%	0.4%	0.0%	7.3%	36.8%
<b>County Totals/Averages:</b>		<b>767,661</b>	<b>241,004</b>	<b>1,866,665</b>	<b>487,239</b>	<b>2.55</b>	<b>190,836</b>	<b>1.73</b>	<b>73.2%</b>	<b>29.9%</b>	<b>1.2%</b>	<b>8.6%</b>	<b>60.5%</b>

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**Schools**

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
SAINT JOSEPH SCHOOL	650453357	3,744	10,006	45,822	20,905	2.52	0	0.00	77.4%	1.1%	0.0%	2.5%	26.6%
<b>County Totals/Averages:</b>		<b>3,744</b>	<b>10,006</b>	<b>45,822</b>	<b>20,905</b>	<b>2.52</b>	<b>0</b>	<b>0.00</b>	<b>77.4%</b>	<b>1.1%</b>	<b>0.0%</b>	<b>2.5%</b>	<b>26.6%</b>
ST MARY CATHEDRAL SCHOOL	690203887	13,296	12,617	82,706	37,381	2.31	0	0.00	43.9%	2.8%	0.0%	4.1%	56.7%
<b>County Totals/Averages:</b>		<b>13,296</b>	<b>12,617</b>	<b>82,706</b>	<b>37,381</b>	<b>2.31</b>	<b>0</b>	<b>0.00</b>	<b>43.9%</b>	<b>2.8%</b>	<b>0.0%</b>	<b>4.1%</b>	<b>56.7%</b>
ST JOHNS LUTHERAN	700103781	0	1,499	17,055	3,034	7.51	0	0.00	33.2%	9.3%	0.0%	2.4%	88.6%
HOLLAND CHRISTIAN HIGH	700204915	104,816	36,882	289,996	113,824	2.27	0	0.00	59.4%	4.2%	0.6%	13.4%	30.8%
ST JOSEPH SCHOOL	701203817	0	941	1,736	0	0.00	0	0.00	28.8%	0.0%	0.0%	0.7%	69.1%
ST MARYS PAROCHIAL SCHOOL	703003913	1,920	6,772	42,109	18,421	2.18	0	0.00	54.9%	0.0%	0.0%	9.7%	33.7%
<b>County Totals/Averages:</b>		<b>106,736</b>	<b>46,094</b>	<b>350,896</b>	<b>135,279</b>	<b>2.38</b>	<b>0</b>	<b>0.00</b>	<b>57.4%</b>	<b>3.9%</b>	<b>0.5%</b>	<b>12.3%</b>	<b>34.2%</b>
HOLY CROSS LUTHERAN	730101720	0	9,049	39,792	15,596	2.31	0	0.00	46.8%	0.7%	2.1%	3.9%	36.9%
ST PAULS LUTHERAN SCHOOL	730103966	0	7,066	42,593	17,699	2.99	0	0.00	51.3%	17.7%	0.0%	0.5%	54.9%
MICHIGAN LUTHERAN SEMINARY	730105273	0	9,792	426,718	31,688	4.96	10,686	6.64	74.8%	2.5%	0.0%	0.9%	31.2%
ST STEPHEN ELEMENTARY	730105487	8,885	14,019	73,252	34,825	1.92	0	0.00	45.9%	1.6%	0.0%	0.5%	53.8%
BETHLEHEM LUTHERAN	730300311	31	9,140	45,841	22,776	2.29	0	0.00	63.2%	0.0%	0.0%	10.8%	31.2%
VALLEY LUTHERAN HIGH	730406862	18,084	10,036	100,777	34,734	2.63	0	0.00	51.2%	1.9%	0.0%	6.4%	45.5%
OUR LADY PERPETUAL HELP	731105327	5,990	2,877	29,061	12,698	1.96	0	0.00	59.7%	2.4%	0.0%	2.1%	35.1%
IMMANUEL LUTHERAN SCHOOL	731901829	0	5,970	21,199	11,695	1.41	0	0.00	54.7%	0.0%	0.0%	1.9%	21.0%
ST LORENZ LUTHERAN SCHOOL	731903839	5,863	17,788	128,350	57,408	2.07	0	0.00	47.3%	0.0%	0.0%	3.8%	38.9%
ST PETER LUTHERAN SCHOOL	732103970	5,562	5,468	41,150	19,896	2.40	0	0.00	48.7%	3.1%	0.0%	8.0%	55.9%
<b>County Totals/Averages:</b>		<b>44,415</b>	<b>91,205</b>	<b>948,733</b>	<b>259,015</b>	<b>2.57</b>	<b>10,686</b>	<b>6.64</b>	<b>61.5%</b>	<b>2.5%</b>	<b>0.1%</b>	<b>2.8%</b>	<b>37.8%</b>
ST EDWARDS ON THE LAKE	740103682	0	1,466	3,661	821	1.51	0	0.00	0.0%	0.0%	0.0%	1.8%	91.0%
<b>County Totals/Averages:</b>		<b>0</b>	<b>1,466</b>	<b>3,661</b>	<b>821</b>	<b>1.51</b>	<b>0</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.8%</b>	<b>91.0%</b>
TRINITY LUTHERAN SCHOOL	750100197	0	2,749	24,137	9,890	2.12	0	0.00	12.3%	0.0%	0.0%	4.6%	69.8%
<b>County Totals/Averages:</b>		<b>0</b>	<b>2,749</b>	<b>24,137</b>	<b>9,890</b>	<b>2.12</b>	<b>0</b>	<b>0.00</b>	<b>12.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.6%</b>	<b>69.8%</b>
ST FRANCIS DE SALES SCHOOL	770103350	0	8,985	17,110	12,785	1.40	0	0.00	27.2%	7.0%	0.0%	3.4%	62.9%
<b>County Totals/Averages:</b>		<b>0</b>	<b>8,985</b>	<b>17,110</b>	<b>12,785</b>	<b>1.40</b>	<b>0</b>	<b>0.00</b>	<b>27.2%</b>	<b>7.0%</b>	<b>0.0%</b>	<b>3.4%</b>	<b>62.9%</b>
SALEM LUTHERAN SCHOOL	781103381	2,012	6,678	24,075	8,903	2.76	0	0.00	57.6%	0.0%	0.0%	3.1%	44.9%
SPRING VALE ACADEMY	781103568	617	4,498	58,154	5,487	5.28	3,314	5.29	70.6%	2.8%	0.6%	6.7%	39.5%

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## Schools

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
County Totals/Averages:		2,629	11,176	82,229	14,390	3.72	3,314	5.29	66.8%	2.0%	0.4%	5.6%	41.1%
ST PAUL LUTHERAN SCHOOL	791003969	2,266	13,173	43,733	24,885	1.88	0	0.00	51.3%	3.7%	0.0%	6.6%	41.3%
ST MICHAELS LUTHERAN	791103937	0	8,400	40,850	18,813	2.06	0	0.00	45.0%	1.7%	0.8%	3.5%	55.0%
TRINITY LUTHERAN SCHOOL	791104207	0	6,883	6,883	12,380	2.43	0	0.00	276.1%	5.6%	0.0%	4.5%	113.6%
CHRIST THE KING LUTHERAN	791451825	1,404	12,439	37,520	19,705	1.87	0	0.00	55.7%	0.0%	0.0%	6.5%	42.0%
County Totals/Averages:		3,670	40,895	128,986	75,783	2.01	0	0.00	62.6%	2.1%	0.3%	5.5%	49.7%
ST PAUL LUTHERAN SCHOOL	810103962	6,660	6,554	71,784	24,040	2.28	0	0.00	58.1%	0.0%	0.0%	4.3%	35.3%
ST THOMAS SCHOOL	810104034	0	1,740	32,779	8,118	3.93	0	0.00	40.2%	0.0%	0.0%	1.1%	51.1%
County Totals/Averages:		6,660	8,294	104,563	32,158	2.69	0	0.00	52.5%	0.0%	0.0%	3.3%	40.2%
BETHANY LUTHERAN SCHOOL	820100309	0	11,636	46,061	19,687	2.35	0	0.00	49.5%	0.0%	0.0%	3.8%	40.6%
DOMINICAN HIGH AND ACADEMY	820100930	0	24,143	54,363	20,318	4.11	4,065	4.12	102.1%	0.0%	0.0%	7.3%	61.9%
MT CALVARY LUTHERAN	820102627	278	10,303	15,581	6,553	2.48	0	0.00	57.1%	0.0%	0.0%	5.7%	33.7%
ST BARTHOLOMEW SCHOOL	820103629	2,844	12,767	113,715	18,753	1.90	0	0.00	51.6%	4.7%	0.4%	3.7%	43.7%
ST GERARD CONSOLIDATED	820103712	0	50,191	84,836	14,980	2.86	11,001	1.32	37.2%	0.0%	0.0%	30.1%	33.7%
* ARCHDIOCESE OF DETROIT	820103769	1,289,802	1,206,532	3,763,317	1,061,342	2.58	201,949	2.19	21.3%	3.1%	5.3%	16.1%	55.7%
ST JOHN LUTHERAN SCHOOL	820103782	0	7,155	24,428	8,305	2.94	0	0.00	41.6%	0.0%	0.0%	0.0%	53.4%
ST TIMOTHY LUTHERAN SCHOOL	820104037	0	8,853	25,075	7,504	3.26	0	0.00	7.6%	0.0%	0.0%	4.3%	85.7%
TRANSFIGURATION ACADEMY	820104197	0	40,946	43,871	16,109	2.14	6,242	1.71	34.2%	0.2%	0.0%	0.0%	68.5%
EAST BETHLEHEM LUTHERAN	820105069	3,076	9,088	27,469	9,329	2.28	0	0.00	46.5%	3.6%	0.0%	4.9%	41.8%
DETROIT URBAN LUTHERAN	820105117	0	20,715	51,867	24,036	2.09	0	0.00	55.1%	13.8%	0.0%	3.5%	24.3%
ATONEMENT LUTHERAN	820300142	1,155	3,364	7,407	2,703	2.80	0	0.00	77.7%	0.0%	0.0%	2.1%	28.5%
GUARDIAN LUTHERAN SCHOOL	820301517	0	759	12,566	3,614	4.16	0	0.00	29.2%	0.0%	0.0%	0.0%	113.1%
ST BENEDICT CATHOLIC	820703633	0	14,864	21,835	10,423	2.53	0	0.00	27.2%	93.6%	0.0%	0.0%	0.0%
ST AGATHA ELEMENTARY	821103581	265	5,763	25,308	9,670	4.17	0	0.00	62.9%	82.2%	0.0%	0.0%	0.0%
HOSANNA TABOR LUTHERAN	821401762	0	1,724	11,032	4,995	3.14	0	0.00	25.4%	0.0%	0.0%	1.8%	114.8%
BISHOP BORGESS HIGH	821404981	6,497	17,186	54,525	15,379	2.13	3,750	1.31	46.0%	0.0%	0.0%	6.5%	47.8%
ST JOHNS LUTHERAN SCHOOL	821503783	0	13,506	24,232	7,246	2.58	3,674	1.41	56.1%	0.0%	0.0%	6.1%	36.2%
PETERSON-WARREN ACADEMY	821505102	0	25,080	30,975	24,396	1.27	0	0.00	12.9%	9.5%	1.4%	2.6%	73.1%
ST MARY SCHOOL	822903885	0	6,429	36,969	18,469	2.17	0	0.00	50.8%	0.0%	0.0%	3.3%	54.4%
CHRIST THE KING LUTHERAN	824055945	0	6,751	39,467	20,688	2.43	0	0.00	34.8%	4.2%	0.0%	5.8%	73.4%
County Totals/Averages:		1,303,917	1,497,755	4,514,899	1,324,499	2.56	230,681	2.15	25.6%	3.9%	4.4%	14.5%	54.4%

# Non-Public

## Food Service Year End Report Compilation 2003-04

# Schools

		Cost Stated as a Percentage of Revenue											
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
ST ANN SCHOOL	830103603	1,022	10,630	35,739	19,131	1.92	0	0.00	48.4%	0.8%	0.0%	8.5%	40.8%
County Totals/Averages:		1,022	10,630	35,739	19,131	1.92	0	0.00	48.4%	0.8%	0.0%	8.5%	40.8%
Grand Total:		2,970,118	3,042,599	13,639,088	4,360,491	2.47	483,437	2.15	45.0%	8.1%	1.7%	8.6%	49.2%

\* Food Service operated by a management company